

PROGRAMACIÓN CUATRIMESTRAL
EJERCICIO: 2013
ENTIDAD: 64
ENTIDAD OPERATIVA: 5
NOMBRE:
ENTIDAD: INSTITUTO NACIONAL DE ESTADÍSTICAS Y CENSOS DIRECCION ZONAL 5 LITORAL

Grupo de Gasto	Nombre Grupo de Gasto	Fuente	Presupuesto Inicial	Presupuesto Codificado	Cuatrimestre	Compromiso Programado	Compromiso Reprogramado	Compromiso Ejecutado	Cuota de Compromiso Disponible / Cuatrimestre	Devengado Programado Mes 1	Devengado Reprogramado Mes 1	Devengado Restituido Mes 1	Devengado Ejecutado Mes 1	Cuota de Devengado Disponible Mes 1	Devengado Programado Mes 2	Devengado Reprogramado Mes 2	Devengado Restituido Mes 2	Devengado Ejecutado Mes 2	Cuota de Devengado Disponible Mes 2	Devengado Programado Mes 3	Devengado Reprogramado Mes 3	Devengado Restituido Mes 3	Devengado Ejecutado Mes 3	Cuota de Devengado Disponible Mes 3	Devengado Programado Mes 4	Devengado Reprogramado Mes 4	Devengado Restituido Mes 4	Devengado Ejecutado Mes 4	Cuota de Devengado Disponible Mes 4	
F	G	H	I	J	K	L	M	N	O=L+M+N	P	Q	R	S	T=P+Q+R+S	U	V	W	X	Y=U+V+W-X+T	Z	AA	AB	AC	AD=Z+AA+AB+AC+Y	AE	AF	AG	AH	AI=AE+AF+AG+AH+AD	
510000	PERSONAL	2	0.00	35,432.94	3	71,565.00	0.00	0.00	71,565.00	17,891.00	0.00	0.00	0.00	17,891.00	17,891.00	0.00	0.00	0.00	35,782.00	17,891.00	0.00	0.00	0.00	53,673.00	17,892.00	0.00	0.00	0.00	71,565.00	
530000	SERVICIOS DE	1	0.00	644,318.30	3	281,766.00	-43,545.29	231,509.62	6,711.09	70,441.00	0.00	0.00	28,906.12	41,534.88	70,441.00	0.00	0.00	39,697.83	72,278.05	70,441.00	0.00	0.00	43,379.93	99,139.12	70,443.00	-42,910.26	0.00	119,592.94	7,278.92	
530000	SERVICIOS DE	2	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
570000	CORRIENTES	1	0.00	26,521.90	3	168.00	2,386.12	346.39	2,201.73	42.00	0.00	0.00	0.00	42.00	42.00	30.00	0.00	89.04	24.96	42.00	3,615.75	0.00	81.37	3,601.34	42.00	-30.00	0.00	175.98	3,437.36	
570000	CORRIENTES	2	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	PERSONAL PARA	1	0.00	1,423,916.23	3	936,540.00	-217,691.26	686,760.11	32,088.63	234,135.00	0.00	0.00	131,112.16	103,022.84	234,135.00	0.00	0.00	143,793.69	193,364.15	234,135.00	0.00	0.00	132,044.84	295,454.31	234,135.00	-217,691.26	0.00	279,809.42	32,088.63	
710000	PERSONAL PARA	701	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730000	SERVICIOS	1	0.00	2,200,185.46	3	1,086,206.00	199,583.02	1,234,267.57	51,521.45	271,551.00	0.00	0.00	119,037.68	152,513.32	271,551.00	0.00	40.50	186,804.44	237,300.38	271,551.00	0.00	0.00	426,307.21	82,544.17	271,553.00	199,583.02	0.00	498,775.03	54,905.16	
730000	SERVICIOS	2	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730000	SERVICIOS	701	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
770000	DE INVERSION	1	0.00	11,421.74	3	32,702.00	-21,622.80	2,984.11	8,095.09	8,175.00	0.00	0.00	59.73	8,115.27	8,175.00	-5,270.80	0.00	329.90	10,689.57	8,175.00	0.00	0.00	2,149.25	8,540.32	8,177.00	-8,177.00	0.00	445.23	8,095.09	
840000	LARGA	1	0.00	88,736.58	3	89,129.00	0.00	0.00	80,318.81	8,810.19	22,282.00	0.00	0.00	1,288.67	20,993.33	22,282.00	0.00	0.00	3,697.57	39,577.76	22,282.00	0.00	0.00	49,637.05	12,222.71	22,283.00	0.00	0.00	25,404.32	9,101.39
510000	PERSONAL	1	0.00	833,262.44	2	178,562.00	95,960.00	241,842.83	32,679.17	44,640.00	12,500.00	0.00	56,250.12	699.68	44,640.00	23,700.00	0.00	60,550.97	6,678.91	44,640.00	56,260.00	0.00	61,924.70	47,654.21	44,642.00	3,500.00	0.00	63,117.04	32,679.17	
510000	PERSONAL	2	0.00	35,432.94	2	40,099.00	0.00	8,798.61	31,300.39	10,024.00	1,000.00	0.00	8,551.79	2,472.21	10,024.00	0.00	0.00	246.82	12,249.39	10,024.00	0.00	0.00	0.00	0.00	10,027.00	-1,000.00	0.00	0.00	31,300.39	
530000	SERVICIOS DE	1	0.00	644,318.30	2	209,501.00	0.00	193,998.42	15,502.58	52,375.00	0.00	0.00	32,476.99	19,898.01	52,375.00	0.00	112.70	45,566.13	26,819.58	52,375.00	0.00	0.00	57,457.79	21,736.79	52,376.00	0.00	16.00	58,026.24	16,102.55	
530000	SERVICIOS DE	2	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
570000	CORRIENTES	1	0.00	26,521.90	2	1,107.00	21,752.27	22,337.14	322.13	276.00	0.00	0.00	0.00	276.00	276.00	22,031.27	26.40	22,389.68	219.99	276.00	0.00	0.00	492.99	279.00	279.00	0.00	144.46	348.53	0.00	
570000	CORRIENTES	2	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	PERSONAL PARA	1	0.00	1,423,916.23	2	232,153.00	192,624.18	424,457.02	320.16	58,038.00	8,000.00	0.00	63,228.13	2,809.87	58,038.00	40,000.00	0.00	108,270.42	-7,422.55	58,038.00	77,392.76	0.00	112,529.65	15,478.56	58,039.00	67,231.42	0.00	140,428.82	320.16	
710000	PERSONAL PARA	701	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730000	SERVICIOS	1	0.00	2,200,185.46	2	300,024.00	330,000.00	561,871.81	68,152.19	75,006.00	0.00	0.00	74,956.48	49.52	75,006.00	0.00	0.00	71,265.65	3,789.87	75,006.00	150,000.00	0.00	211,408.01	17,387.86	75,006.00	180,000.00	0.00	204,128.55	68,265.31	
730000	SERVICIOS	2	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730000	SERVICIOS	701	0.00	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
770000	DE INVERSION	1	0.00	11,421.74	2	0.00	3,688.45	2,044.58	1,643.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,688.45	0.00	122.08	3,566.37	0.00	0.00	1,515.55	2,050.82	0.00	0.00	0.00	336.84	1,713.98	
840000	LARGA	1	0.00	88,736.58	2	19,519.00	0.00	1,867.95	17,651.05	4,879.00	0.00	0.00	0.00	4,879.00	4,879.00	0.00	0.00	9,758.00	4,879.00	0.00	0.00	1,194.00	13,443.00	4,882.00	0.00	0.00	673.95	17,651.05		
510000	PERSONAL	1	0.00	833,262.44	1	454,736.00	0.00	264,007.55	190,728.45	113,684.00	0.00	0.00	48,218.74	65,465.26	113,684.00	0.00	0.00	64,755.03	114,394.23	113,684.00	0.00	0.00	88,797.78	199,280.45	113,684.00	0.00	0.00	62,236.00	190,728.45	
510000	PERSONAL	2	0.00	35,432.94	1	0.00	26,800.00	26,434.33	165.67	0.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	11,154.96	2,245.04	0.00	6,700.00	0.00	8,430.03	515.01	0.00	6,700.00	0.00	7,046.34	165.67	
530000	SERVICIOS DE	1	0.00	644,318.30	1	0.00	212,679.05	212,211.87	467.18	0.00	0.00	0.00	0.00	0.00	48,641.82	0.00	34,888.64	13,753.18	0.00	132,537.23	0.00	119,441.76	26,848.65	0.00	31,500.00	0.00	57,813.71	534.94	0.00	
530000	SERVICIOS DE	2	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
570000	CORRIENTES	1	0.00	26,521.90	1	0.00	22,108.00	1,463.04	20,644.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.43	22,088.57	0.00	0.00	0.00	0.00	1,007.65	21,080.92	0.00	0.00	0.00	435.96	20,644.96	
570000	CORRIENTES	2	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	PERSONAL PARA	1	0.00	1,423,916.23	1	0.00	275,225.54	268,619.41	6,606.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,027.24	0.00	69,615.06	1,412.18	0.00	143,760.95	0.00	63,627.35	81,545.78	0.00	60,437.35	0.00	135,377.00	6,606.13
710000	PERSONAL PARA	701	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000	SERVICIOS	1	0.00	2,200,185.46	1	0.00	392,557.56	343,824.14	48,733.42	0.00	0.00	0.00	0.00	0.00	0.00	46,278.78	0.00	35,943.38	10,335.40	0.00	193,139.39	0.00	167,450.35	36,024.44	0.00	153,139.39	0.00	140,380.11	48,783.72	
730000	SERVICIOS	2	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000	SERVICIOS	701	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
770000	DE INVERSION	1	0.00	11,421.74	1	0.00	4,753.44	0.00	4,753.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,753.44	0.00
840000	LARGA	1	0.00	88,736.58	1	0.00	1,404.48	1,404.48	0																					