

EJERCICIO	ENTIDAD	UNIDAD_E	UNIDAD_C	NOMBRE_FUENTE	NOMBRE_GRUPO_G	NOMBRE_
2014	064	0006	00	INSTITUT	1 Recursos F 510000	GASTOS E
2014	064	0006	00	INSTITUT	1 Recursos F 530000	BIENES Y
2014	064	0006	00	INSTITUT	1 Recursos F 570000	OTROS G/
2014	064	0006	00	INSTITUT	1 Recursos F 710000	GASTOS E
2014	064	0006	00	INSTITUT	1 Recursos F 730000	BIENES Y
2014	064	0006	00	INSTITUT	1 Recursos F 770000	OTROS G/
2014	064	0006	00	INSTITUT	1 Recursos F 840000	BIENES DI

ASIGNADO	COM_SOL	COM_REC	COM_APR	DEV1_PR	DEV2_PR	DEV3_PR	DEV4_PR	RETORNO
938.706	312.023	312.023	312.023	78.005	78.005	78.005	78.008	0
1.339.618	553.457	553.457	553.457	138.364	138.364	138.364	138.365	0
34.299	17.862	17.862	17.862	465	465	465	467	0
391.942	93.808	93.808	93.808	23.452	23.452	23.452	23.452	0
1.596.173	434.531	434.531	434.531	108.632	108.632	108.632	108.635	0
6.188	1.125	1.125	1.125	281	281	281	282	145
78.761	47.585	47.585	47.585	11.896	11.896	11.896	11.897	0

RESTITUII	RESTITUII	RESTITUII	RESTITUII	DEV1_REF	DEV2_REF	DEV3_REF	DEV4_REF	COM_SOL
0	0	0	0	11.800	25.700	0	-37.500	312.023
0	0	0	0	0	0	0	0	553.457
0	0	0	0	16.000	0	0	0	17.862
0	0	0	0	43.452	0	-20.000	-23.452	93.808
0	0	0	0	100.000	0	0	-100.000	434.531
0	0	0	0	563	0	-281	-282	1.125
0	0	0	0	0	0	11.897	-11.897	47.585

DEV1_SOI	DEV2_SOI	DEV3_SOI	DEV4_SOI	COM_REC	DEV1_RE	DEV2_RE	DEV3_RE	DEV4_RE
89.805	103.705	78.005	40.508	312.023	89.805	103.705	78.005	40.508
138.364	138.364	138.364	138.365	553.457	138.364	138.364	138.364	138.365
16.465	465	465	467	17.862	16.465	465	465	467
66.904	23.452	3.452	0	93.808	66.904	23.452	3.452	0
208.632	108.632	108.632	8.635	434.531	208.632	108.632	108.632	8.635
844	281	0	0	1.125	844	281	0	0
11.896	11.896	23.793	0	47.585	11.896	11.896	23.793	0

COM_APR	DEV1_APF	DEV2_APF	DEV3_APF	DEV4_APF	RESERVA	COM_EJE	COM_REP	COM_PRC
312.023	89.805	103.705	78.005	40.508	0	394.056	0	312.023
553.457	138.364	138.364	138.364	138.365	-11.867	263.714	0	553.457
17.862	16.465	465	465	467	0	16.738	16.000	1.862
93.808	66.904	23.452	3.452	0	0	257.348	0	93.808
434.531	208.632	108.632	108.632	8.635	-198	584.728	0	434.531
1.125	844	281	0	0	0	1.390	0	1.125
47.585	11.896	11.896	23.793	0	0	1.126	0	47.585

COM1_EJ	COM2_EJ	COM3_EJ	DEV1_EJ	DEV2_EJ	DEV3_EJ	DEV4_EJ	EJECUTADO
85.841	85.841	85.841	85.236	606	0	0	
47.371	47.371	47.371	47.371	0	0	0	
15.382	15.382	15.382	15.382	0	0	0	
55.628	55.628	55.628	55.628	0	0	0	
181.097	181.097	181.097	181.097	0	0	0	
27	27	27	27	0	0	0	
1.126	1.126	1.126	1.126	0	0	0	